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# Board of Appeals and Review

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<b>Description</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Approved</b>	<b>FY 2006 Proposed</b>	<b>% Change from FY 2005</b>
Operating Budget	\$136,645	\$0	\$0	0.0%
FTEs	0.0	0.0	0.0	0.0

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Board of Appeals and Review was eliminated in FY 2004 and its mission transferred to the Office of Administrative Hearings (OAH). The agency's approved FY 2004 budget of \$69,000 and 1 FTE was used to cover the agency's operational requirements for the first quarter of FY 2004. Due to delays in phasing the agency's activities over to the Office of Administrative Hearings, BAR continued some of its operations into the second quarter of FY 2004. This resulted in higher actual costs in FY 2004 than anticipated.

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The mission, under OAH, will be to continue hearing and adjudicating citizen complaints from adverse decisions concerning license revocations and civil infractions from the Department of Consumer and Regulatory Affairs, litter violations from the Department of Public Works, program reimbursements and providers' agreements from the Department of Health, and security guard license and private detective agency license denials from the Metropolitan Police Department.

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## Funding by Source

Tables DK0-1 and 2 show the sources of funding and FTEs by fund type for the Board of Appeals and Review for FY 2003 - FY 2004.

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Table DK0-1

### FY 2006 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
<b><u>General Fund</u></b>						
Local Fund	260	74	0	0	0	0.0
<b>Total for General Fund</b>	<b>260</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b><u>Intra-District Fund</u></b>						
Intra-District Funds	0	63	0	0	0	0.0
<b>Total for Intra-District Funds</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>260</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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Table DK0-2

### FY 2006 Full-Time Equivalent Employment Levels

	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
<b><u>General Fund</u></b>						
Local Fund	3	0	0	0	0	0.0
<b>Total for General Fund</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Total Proposed FTEs</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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## Expenditures by Comptroller Source Group

Table DK0-3 shows the FY 2006 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

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Table DK0-3

### FY 2006 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Comptroller Source Group	Actual FY 2003	Actual FY 2004	Approved FY 2005	Proposed FY 2006	Change from FY 2005	Percent Change
11 Regular Pay - Cont Full Time	160	84	0	0	0	0.0
13 Additional Gross Pay	0	0	0	0	0	0.0
14 Fringe Benefits - Curr Personnel	24	14	0	0	0	0.0
<b>Subtotal Personal Services (PS)</b>	<b>184</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
20 Supplies and Materials	6	1	0	0	0	0.0
30 Energy, Comm. and Bldg Rentals	6	5	0	0	0	0.0
31 Telephone, Telegraph, Telegram, Etc	12	7	0	0	0	0.0
32 Rentals - Land and Structures	2	2	0	0	0	0.0
33 Janitorial Services	3	3	0	0	0	0.0
34 Security Services	5	5	0	0	0	0.0
40 Other Services and Charges	9	13	0	0	0	0.0
41 Contractual Services - Other	18	3	0	0	0	0.0
70 Equipment & Equipment Rental	13	1	0	0	0	0.0
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>76</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>260</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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